Homer Middle School Site Council

Agenda 10-17-2016

3:30 – 4:30 PM

Conference Room

Present:

Kari Dendurent

Malcolm Milne

Bonnie Jason

Lisa Fellows

Robert Fimon

Laura Peek

Joy Huffman

Amy Stonorov

Zen Kelly

Meeting begins: 3:30pm

1. KPBSD Budget Overview
   1. KPBSD District Video
      1. Fund Balance EOY 16 – under $16 million
         1. Unassigned fund balance is approx. $2.5 million
   2. HMS Budget Activity for Feedback
      1. Self-Insured base: Pool with other districts, city, or borough employees.
      2. Staff cuts: Class sizes increase if not.
         1. Average savings with certified staff cut - $100,00
         2. Average savings with non-certified staff cut - $60,000
         3. Raise the PTR and augment with a non-certified staff (PBE idea, not HMS)
      3. Utility costs: decrease
      4. Consolidation of buildings
      5. Distance Delivery with other entities
         1. Partnerships with Connections/HCOA/Fish and Wildlife/KPC/UAA/etc.
         2. Blended learning is not preferable by parents as an only way of teaching
      6. Athletics
         1. Elimination
         2. Increase participation fees
2. Approval of Agenda
   1. Moved to approve agenda by Bonnie Jason
   2. Seconded by Robert Fimon
3. Review and Approval of Minutes September 19, 2016
   1. Bonnie moved to accept; Amy second
   2. Robert moved to approve; Laura second
4. Old Business
   * 1. KPBSD Strategic Plan
        1. Student engagement goals: 1.4 Student Engagement and 1.6 School Innovation
        2. Community and Family Engagement: 3.3 Business Partnership
     2. South Peninsula Transportation Update
        1. Transportation Options:
           1. Principal input was Option X.
           2. Information meeting November 2, 2016; 6pm HHS
     3. Site Council Goals
        1. Whole School/Whole Community/Whole Child
           1. Social Emotional Climate (both HMS and KPBSD)
           2. Family Engagement

R.E.C. Room Presentation

11/10/16: 5:30-7:30 pm, HMS Media Room

Posted in HMS newsletter

* + - * 1. Social Media presentation option
        2. Drug Use
        3. Parenting classes
        4. Perhaps something parallel/opposite to PT Conferences

REC Room

The Center

Drug Use/Heroin Concerns

1. New Business
2. 710/100 Account Balance Review
   1. Attached to minutes.
3. Open Forum
4. Next Meeting: Monday, November 21, 2016
5. Adjourn: 5pm
   1. Moved Robert
   2. Second Bonnie.